

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2021 - 2022

SCHOOL: 7004 Alachua E School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	985,685	42.28	72,736,269	23.28	6,740,369,455	21.90
State/Local (excludes lottery)	1,345,583	57.72	239,661,355	76.72	24,013,872,357	78.03
Lottery	-	-	-	-	-	-
Private	-	-	-	-	22,876,493	0.07
TOTAL	2,331,268	100.00	312,397,624	100.00	30,777,118,305	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,670	5,078	5,555	1,468,982
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	410	1,236	1,330	164,005
Contracted Instructional Services	97	332	323	38,831
School Administration	876	671	683	350,701
Materials/Supplies/Operating Capital Outlay	123	241	418	49,076
Food Services	-	724	599	-
Operation and Maintenance of Plant	-	1,368	1,138	-
Other School-Level Support Services++	649	208	294	259,673
TOTAL SCHOOL COSTS**	5,825	9,858	10,340	2,331,268

Unweighted student FTE for this school = 400.27

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,420	4,461	4,631	1,151,170
ESOL	1,624	4,918	5,726	2,566
Exceptional Programs	4,391	7,067	8,660	269,611
Vocational Programs	69,144	44,882	4,518	45,635
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	2	82	NOT AVAILABLE	749
Computer Hardware and Software	1	128	NOT AVAILABLE	448
Other Instructional Materials	12	121	NOT AVAILABLE	4,788
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	-	5	NOT AVAILABLE	-